

# Public Document Pack



<b>MEETING:</b>	North East Area Council
<b>DATE:</b>	Thursday, 30 March 2017
<b>TIME:</b>	2.00 pm
<b>VENUE:</b>	Meeting Room 1, Barnsley Town Hall

## AGENDA

- 1 Declarations of Pecuniary and Non-Pecuniary Interests

### Minutes

- 2 Minutes (*Pages 3 - 6*)

### Ward Alliances

- 3 Cudworth Ward Alliance (*Pages 7 - 10*)  
Notes from the meeting held on 9<sup>th</sup> January 2017 with feedback from the Ward Alliance Chair
- 4 Monk Bretton Ward Alliance (*Pages 11 - 12*)  
Notes from the meeting held on 20<sup>th</sup> January 2017 with feedback from the Ward Alliance Chair
- 5 North East Ward Alliance (*Pages 13 - 16*)  
Notes from the meeting held on 18<sup>th</sup> January 2017 with feedback from the Ward Alliance Chair
- 6 Royston Ward Alliance (*Pages 17 - 20*)  
Notes from the meeting held on 13<sup>th</sup> February 2017 with feedback from the Ward Alliance Chair
- 7 Changes to the Community Representation on the North East Ward Alliance  
(*verbal report from the Chair of the North East Ward Alliance*)

### Performance

- 8 Private Sector Housing and Enforcement Initiative  
(*presentation by Jane Brannan and Jeanette Milward*)
- 9 North East Area Council Project Performance Report - update on the delivery of commissioned projects (*Pages 21 - 46*)
- 10 Report on the use of Area Council Budgets and Ward Alliance Funds (*Pages 47 - 60*)

### Items for Decision

- 11 Review of Area Council Priorities for 2017/18 and proposals for future commissions (*Pages 61 - 70*)
- 12 The Responsible Dog Owner Pilot Initiative (*Pages 71 - 72*)

## Items for information

- 13 Foster Care Recruitment  
*(verbal update)*
- 14 Principal Towns  
*(verbal update)*
- 15 Great British Spring Clean  
*(verbal update)*

To: Chair and Members of North East Area Council:-

Councillors Hayward (Chair), Cheetham, Clements, Ennis, S. Green, Hampson, Higginbottom, Houghton CBE, Makinson, Richardson, Sheard and C. Wraith MBE

Area Council Support Officers:

Lisa Smith, North East Area Council Senior Management Link Officer  
Caroline Donovan, North East Area Council Manager  
Phil Hollingsworth, Head of Service Stronger Communities  
Elizabeth Barnard, Council Governance Officer

Please contact Elizabeth Barnard on 01226 773420 or email [governance@barnsley.gov.uk](mailto:governance@barnsley.gov.uk)

Wednesday, 22 March 2017

<b>MEETING:</b>	North East Area Council
<b>DATE:</b>	Thursday, 2 February 2017
<b>TIME:</b>	2.00 pm
<b>VENUE:</b>	Meeting Room 1, Barnsley Town Hall

## MINUTES

**Present** Councillors Cheetham, Clements, Ennis, S. Green, Hampson, Higginbottom, Makinson, Richardson, Sheard and C. Wraith MBE

### 42 Election of Chair

In the absence of Cllr Hayward, a Chair was elected from the floor.

**RESOLVED** that Cllr Cheetham be elected as Chair for this meeting.

### 43 Declarations of Pecuniary and Non-Pecuniary Interests

Cllr Higginbottom declared a non-pecuniary interest in respect of Minute no. 50 due to her involvement with the pilot allotments project in Great Houghton.

### 44 Minutes of the Previous Meeting of North East Area Council held on 1st December 2016

The meeting considered the minutes from the previous meeting of the North East Area Council held on 1<sup>st</sup> December 2016.

**RESOLVED** that the minutes of the North East Area Council held on 1<sup>st</sup> December 2016 be approved as a true and correct record.

### 45 Cudworth Ward Alliance

A number of exciting projects supported by the Cudworth Ward Alliance are underway, including Street Games, a Walking Football trial supported by Barnsley Football Club and a Lego club in the Centre of Excellence. The Health Fayre is being organised (date to be confirmed) and a 'Great British Spring Clean' is scheduled for 3<sup>rd</sup> March in Cudworth Park.

**RESOLVED** that the notes of the Cudworth Ward Alliance and verbal update be received.

### 46 Monk Bretton Ward Alliance

Work at the War Memorial is ongoing. A meeting to establish levels of interest in setting up a Table Tennis club will take place on 8<sup>th</sup> February – an additional table is to be delivered on 3<sup>rd</sup> February. Two applications have been received for the Health

and Safety course. The Great British Spring Clean volunteer event will take place in Lundwood on Saturday March 4<sup>th</sup>, 2017.

**RESOLVED** that the notes of the Monk Bretton Ward Alliance and verbal update be received.

#### **47 North East Ward Alliance**

Milefield Farm is now open, including the café. Equipment has been donated locally. Simon Dobby gave a briefing to the Ward Alliance on the subject of community resilience. A number of projects have been funded including Citizens Advice Bureau £600 and 71<sup>st</sup> Barnsley Rainbows £550. A series of Great British Spring Clean volunteering events, will take place in Shafton, Great Houghton and Brierley.

**RESOLVED** that the notes of the North East Ward Alliance and verbal update be received.

#### **48 Royston Ward Alliance**

Two Christmas events took place in Royston at both the Wells and the Albert Shepherd VC Civic Hall. It was reported that community activists have done some excellent work across the community. A Royston Greenspaces community group has been formed and the Gala is being planned for 1<sup>st</sup> July to be attended by the Yorkshire Military Band. A litter pick is planned for 3<sup>rd</sup> March with pupils from Outwood Academy Carlton. The Royston Achievement Awards event for Primary School children will take place on 14<sup>th</sup> March at the Town Hall. All the primary schools are taking part and all Ward Alliance members have been invited.

Recently funded projects include Reds in the Community; 'Us Girls' urban arts project (who will produce a mural in Royston Park) and a new noticeboard for the Wells. Forty allotment plots are now available and are advertised on the website. This has been a great success story and a good relationship has been formed with Groundworks.

**RESOLVED** that the notes of the Royston Ward Alliance and verbal update be received.

#### **49 Report on the Use of Area Council Budgets and Ward Alliance Funds**

The Area Council Manager introduced this item and updated the North East Area Council with regard to the current position regarding the North East Area Council Budget and progress in each Ward in expending the Ward Alliance Fund. It was reported that all the Ward Alliance funding has now been fully committed, although it was noted that an underspend was showing in some areas. The Area Council Manager explained that this was due to the end of year financial and administrative procedures, and that the Area Council papers had to be prepared and published five working days in advance of the meeting in order to comply with the Governance requirements. The Area Manager will ensure that all the Ward Alliance figures are reconciled as early as possible in future.

Councillors noted that there was £5756 remaining in the North East Area Council budget. A discussion took place about the possibility of replacing the litter bins in local parks.

**RESOLVED** that

- (i) The North East Area Council Environment Group look into replacing the litter bins in local parks.

**50 'Let's Grow Great Houghton' pilot allotment project**

The Area Council Manager outlined this project, which was approved at the North East Area Council meeting held on 11<sup>th</sup> June 2015, drawing attention to the specifics of the project provided in Appendix A to the report. The project builds upon the local community's pride in the environment and increases wellbeing by developing a community growing centre. Consultation has taken place in the Village and there is a great interest within the community that this should be an intergenerational community project. The project is supported by the Parish Council, two local residential homes and the Sandhill Primary School.

**RESOLVED** that the project is taken forward and managed through the Youth Development Fund, and overseen by the North East Area Youth Development Panel.

-----  
Chair

This page is intentionally left blank

# Item 3

## Cudworth Ward Alliance

### Meeting Notes

<b>Meeting Title:</b>	<b>Cudworth Ward Alliance</b>
<b>Date and time:</b>	<b>Monday 9<sup>th</sup> January 2017 at 10.30am</b>
<b>Location:</b>	<b>Bow Street Offices. Cudworth</b>

<p><b>Attendees:</b></p> <p>Councillor Joe Hayward. (Chair)          Councillor Charlie Wraith. (vice chair)          Mick White.          Joan Jones.          Ernest Oliver          Kevan Riggett          John Hayhoe          Janet Robinson          Florence Whittlestone          Simon Dobby B.M.B.C.          David Andy C.A.B.</p> <p><b>In attendance:</b>  <b>David Gill</b> – Community Development Officer.</p>	<p><b>Apologies:</b></p> <p>Councillor S. Houghton.          Vicky Dawson</p>
--	---

	Action/Decision	Action Lead
<p><b>1. Declarations of interest:</b></p> <p>John Hayhoe and Florence Whittlestone declared an interest in a funding application for Chewin “t” Cud.</p> <p><b>2. Simon Dobby from B.M.B.C</b> (Health, Safety and Emergencies) informed members of the Ward Alliance about a government initiative for communities to be more resilient to when emergencies happen. Flooding, gas leaks etc. If people must be evacuated – where could they go? There is a government template for this initiative.</p> <p>The Ward Alliance will collate information of local buildings which have kitchen facilities. Key holder contact names and phone numbers. And a list of volunteers.</p> <p><b>3. David Andy from Citizens Advice Bureau</b> gave an overview of the work C.A.B. have done locally. 17 clients have been assisted with several issues. 7 clients with debt issues. David stated 50% of their work is with clients who have benefit problems and would like to see the Area Council fund C.A.B. in all areas of the borough. David also asked the Ward Alliance for help getting word out to signpost people to C.A.B.</p> <p>C.A.B. has links with the local food bank and does give food vouchers out to people for the food bank.</p> <p>David Gill asked for the dates when C.A.B. are in the Resource Centre. David Andy is to send the dates to David Gill.</p> <p><b>4. Notes of the previous meeting 28<sup>th</sup> November 2016.</b></p> <p>Councillor Wraith asked if John Hallows from Neighbourhood Watch has been</p>		

invited to a Ward Alliance meeting. Councillors would like to speak to John.

The Hard and Fast boxing club have obtained more funding.

Robert Street area is a mess with litter. People are also throwing litter out of their cars. B.M.B.C. are working hard to keep the area clean.

Councillors are to arrange for the Enforcement Officers to go down to Robert Street area every day

The notice board outside the Co-op supermarket. Mick White is to contact the Supermarket manager for permission and Turner Signs for a new quote.

#### **5. Action Plan:**

Christmas Tree event: David Gill gave an update to members. The event was very successful and plan to do the same for this year 2017.

Councillor Hayward informed members the Ward Alliance will buy its own Christmas tree for the event this year. Members agreed the Christmas Tree for the 2016 event was a poor-quality tree. And was changed after the tree light switch on event.

Caroline Donovan is to get quotes for erecting and dismantling the tree.

#### **6. Potential Projects.**

David Gill informed members about a Spring clean-up campaign 3<sup>rd</sup> to 5<sup>th</sup> March 2017.

#### **7. Finance:**

David Gill circulated the finance balance sheet to members and stated there is just **£4,453** pounds left to spend.

Councillor Wraith informed members 2 brass bands have been booked to play in the park. One for 2<sup>nd</sup> July 2017 and one for 30<sup>th</sup> July 2017 and would like to book a military band.

#### **8. Funding applications:**

##### **Members agreed to fund:**

<b>Reds in the Community Street Games</b>	<b>£675</b>
<b>Reds in the Community Walking Football</b>	<b>£664.44</b>
<b>Crystal Lights Majorettes. Pom-poms</b>	<b>£500</b>
<b>Valley Community Centre 2 seat benches.</b>	<b>£300</b>

Councillor Wraith asked for it to be stated that these outside seat benches be subject to being maintained by the Valley Community Centre.

<b>Chewin "t" Cud</b>	<b>£442</b>
-----------------------	-------------

John Hayhoe is to put a logo in Chewin "t" Cud to say the Ward Alliance helped with funding.

<b>Brass in the park</b>	<b>£575</b>
--------------------------	-------------

**Members agreed to ear mark any remaining funds toward a Health Fayre and the notice board replacement outside the Co op**

**9. Correspondence:**

A letter of thanks has been received from Air Ambulance

**10. Compliments and complaints:**

None.

**11. Any other business:**

Mick White asked if it would be possible for a letter of thanks be sent to Mrs Tangent for opening and closing the gate at the Pocket Park Peace Garden.

David Gill asked for a letter of thanks be sent to the 3 primary school choirs for attending the Christmas Tree event and singing carols.

Members agreed to have 2 Health Fayres again this year. One in March and one in November 2017. David Gill is to arrange the dates with the Methodist Church.

Janet raised the Academic Achievement Awards in June 2017. Councillor Hayward is to book the Town Hall and The Mayor for this event.

Councillor Hayward thanked everyone for attending and participating in the meeting.

Joan Jones gave her apologies for the next meeting on 20<sup>th</sup> February 2017

**Date and time of the next meeting:**

**Monday 20<sup>th</sup> February 2017 10.30am at Bow Street Offices. Cudworth.**

If anyone has any ideas for future projects, please bring your ideas to the next meeting.

**Future meeting dates:**

Monday 27<sup>th</sup> March 2017

8<sup>th</sup> May 2017

19<sup>th</sup> June 2017

31<sup>st</sup> July 2017

11<sup>th</sup> September 2017

23<sup>rd</sup> October 2017

4<sup>th</sup> December 2017

15<sup>th</sup> January 2018

26<sup>th</sup> February 2018

26<sup>th</sup> March 2018

# Item 4

## Monk Bretton Ward Alliance

**20/1/2017 @ Burton Grange Community Centre**

**In attendance:**

Cllr Steve Green. Cllr Ken Richardson, Cllr Margaret Sheard, Sue Fox, Charlie Goulding, Paul Jolly, Gavin Doxey, Tom Sheard, Don Booker.

1	<b>Apologies:</b> John Marshall, Ann Moffett It was noted that Darren Haynes had not offered apologies, it was resolved that he be removed and thanked for his service to the Ward Alliance.	<b>Actions</b>
2	<b>Declarations of Interest:</b> 5a –Tom & Margaret Sheard (both left meeting when discussed) 7c – Sue Fox	
3	<b>Notes of the previous meeting:</b> Agreed correct record. Monk Bretton Booklet well received across ward, possibility for History Group?	BD, TS
4	<b>Project Feedback:</b> Attendance figures distilled from Reds in Community applications circulated – ‘end of term report’ requested. Home Work club – very well received and attended, but no support from Littleworth Grange, SF & MS to contact school. Carlton Bowling Club, carpet bowls starting next week.	PJ SF, MS
5	<b>Ward Alliance Fund – applications received:</b> a) Monk Bretton Community Centre Table Tennis Club - <b>Agreed</b> b) Reds in the Community - Doorstep Club Activities – <b>Agreed subject to Chair’s approval on receipt of reports</b> Need to know where, when & how and attendance figures a) Reds in the community – Us Girls Doorstep Club Activities- <b>Agreed subject to Chair’s approval on receipt of reports</b> Need to specify venues across ward	£859.74 £675 £675
6	<b>Funding &amp; Finance:</b> New spreadsheet to start April 1 <sup>st</sup> ., discussion centred around spreadsheet and payment system, noted	PJ,KR
7	<b>Additional Items:</b> a) Monk Bretton Service of Memorial – Council insurance needed along with new standard – <b>Agreed</b> Need to contact Monk Bretton Legion & Leeds Office b) Yorkshire in Bloom – Registration and replacement of plastic poppies with metal - <b>Agreed</b> c) Burton Grange Winter Meal Project – <b>Agreed</b> <b>All agreed subject to WAF application and Chair’s Approval</b>	£750 KR PJ £600 £600

8	<b>AOB:</b> Food Hygiene & First Aid courses – 24 persons - Agreed <b>Agreed subject to WAF application and Chair’s Approval</b>	£840
9	<b>Date of Future meetings</b> Next meeting will be held at Silverdale community Centre, 9:30, March 3 <sup>rd</sup> . 2017	

Meeting closed by SG at 11:15

# Item 5

## NORTH EAST WARD ALLIANCE

### MEETING NOTES

<b>Meeting Title:</b>	<b>North East Ward Alliance</b>
<b>Date &amp; Time:</b>	<b>18<sup>th</sup> January 2017 4:00pm</b>
<b>Location:</b>	<b>Great Houghton Welfare Hall</b>

Attendees	Apologies
Cllr A Hampson ( Chair) Cllr D Higginbottom D Dyson S Nixon Cllr J Ennis D P Coates M Handley D Gill	Fr I McCormack, M Fensome , P Mackinnon

	Action/Decision	Action lead
<p><b>Before the main agenda items</b></p> <p><b>Community Resilience.</b></p> <p>Simon Dobby Head of Corporate Health, Safety and Emergency Resilience gave a briefing on Community Resilience.</p> <p>Community resilience is about communities using local resources and knowledge to help themselves during an emergency in a way that complements the local emergency services</p> <p>SD asked two key questions:</p> <ul style="list-style-type: none"> <li>• Would the ward alliance like help preparing their own emergency plan?</li> <li>• What places of safety were available in the Ward?</li> </ul> <p><b>Citizen's Advice Barnsley</b></p> <p>Representatives David Andy from the Citizen's Advice Bureau attended the meeting to explain and discuss their application for funding</p> <p><b>1. Notes of Previous Meeting</b></p> <p>The notes of the previous meeting were agreed.</p>	<p>Noted</p> <p>Community Resilience to be put on the agenda of Wednesday 1st March 2017</p> <p>Noted</p> <p>Agreed</p>	



	<p><b>6 Any Other Business</b></p> <p>Cllr Ennis gave overview of the Foster care review meeting</p> <p>Cllr Ennis suggested the Probation Service assist with a cleanup of Black path Grimethopre</p> <p>DG update the meeting on the - Great British Spring Clean campaign run by Keep Britain Tidy</p> <ul style="list-style-type: none"> <li>• Cllr Ennis suggested the footpath off xxx Croft Brierley as a possible location.</li> <li>• Cllr Higginbottom said she would speak to local residents</li> </ul> <p><b>7. Date and Time of future meetings</b></p> <p>Wednesday 1<sup>st</sup> March 2017 at 4:00pm at Shafting Community Centre</p> <p>Wednesday 19<sup>th</sup> April 2017 at 4:00pm at The Acorn Centre Grimethorpe</p>	<p>Noted</p> <p>DG to arrange meeting</p>	<p>DG</p>
--	---	---	-----------

This page is intentionally left blank

## ROYSTON WARD ALLIANCE

### Notes

**Monday, the 13<sup>th</sup> February 2017  
6pm at the Grove, Royston**

**Present**, Cllr Caroline Makinson, Cllr T Cheetham, Cllr M Clements, John Craig, J Clare, Gemma Conway, Stephen Croft, Fred Harston and John Openshaw.

- 1. In Attendance**, Caroline Donovan, North East Area Manager and Paul Jolley, Community Development Officer.
- 2. Apologies for Absence**, Howard Lavender, Mick Birkinshaw, and Graham Kyte.
- 3. Declaration of a pecuniary and non-pecuniary interest**, Gemma Conway declared a non-pecuniary interest in the funding application for the Achievement awards.
- 4. Correspondence & communications**, None to report.
- 5. Notes of previous meetings, 9<sup>th</sup> January 2017. 21<sup>st</sup> November 2016.**  
Members agreed that the notes of the previous meeting were a true record.

#### **6. Matters Arising**

**Reds in the Community**, the group are to maintain their current 21 week programme.

**Mural Arts Project**, to commence in February half term.

**Aldi Site**, TARA have contacted local branch and have been informed that there are no immediate plans to start development; they also agreed to address issues with fencing and fly tipping.

**Meadstead School**, the school has secured funds to plant and maintain a site on Doles Avenue.

**Environmental Hot Spots**, the site from High Street to Doles Avenue reported at the previous meeting, glass was removed but the litter was not cleared. Lee Lani was also added to the 'Hot Spot' locations.

#### **7. Area Council Update**

The Area Manager updated the meeting on the Area Council supported projects:

**Barnsley Community Build** apprentices

**Environmental Enforcement**

**Housing Management Officer**

**Apprentice Placement**

**Volunteering**

**Foster Care Review**, The Area Manager updated the meeting on the review a pilot being undertaken in the North East area, community focused working with and consulting local

people. The review is linking with the local community to promote and increase Fostering across the borough.

**Principal Towns**, The area manager updated the meeting on the project and its impact upon Royston. The project seeks to build the economic and community capacity within the 6 Principal Town and 10 local centres. The investment, a total of £5m over a 3 year period will focus upon town centres and high streets, targeted at: Quality Public Realm, Shop Front Schemes, Business Security, Business Incentives, Transport Improvements, Car Parking Improvements, Low Maintenance public realm, i.e. curbs, bollards, Acquisition of buildings/land delivering economic benefits. There will be an assessment process and criteria which will look at, each project which will need to be, Delivering a saving or a financial return on investment, Underpinned by a clear and robust , Secures other sources of funding involvement, Positive contribution to council priorities, Have a measurable output & Outcome, Community Involvement and be Sustainable. The projects will align with the area team and the ward alliance will have a significant role within the projects development and delivery.

## 8. Annual Review

Members were asked to consider,

**Membership and priorities** for 2017/18, all members present agreed to retain their membership for the coming year, it was agreed that the secretary would contact absent members seeking nominations for 2017/18. Members also discussed how to increase membership.

**Chair**, members approved Cllr Makinson as Chair and Cllr Clements as Vice Chair.

**Priorities**, Members agreed to adopt the current priorities for the coming year.

**Finances**, the Community Development Officer distributed a full breakdown of funding allocated since 2013, and potential expenditure for 2017/18.

## 9. Project Updates

**Achievement Awards**, G Conway updated the meeting with progress. The event will take place at Barnsley Town Hall on the evening of the 14<sup>th</sup> March meeting at 6pm for a start at 6:30pm a request for volunteers was made with volunteers being on site from 5pm.

It was agreed that the Secretary would e mail all alliance members with an invitation to the event.

**Royston Green Spaces**, members were updated on the group's development and plans.

**Keep Britain Tidy**, leaflets and posters for the event were distributed, the event on the 3<sup>rd</sup> March will meet at Carlton Community College at 10am.

**Section 106**, members were updated on the meeting held to discuss allocation of funding.

**Gala & Proms**, the working group have held two planning meetings to date; this year's gala will be held on Saturday the 1<sup>st</sup> July.

10. **Royston Family Centre**, No Update available.

11. **WW1 Commemorations**, The secretary to progress.

**12. Royston & Carlton Community Partnership**, No update available.

**13. Funding Opportunities**, The Area Manager gave a report on the 'Volunteer It Yourself' a programme working with Volunteers, Young People and Local Crafts People refurbishing community facilities supported by Wickes DIY chain,

**14. Ward Alliance finance update and to consider applications**

- 

**15. Any Other Business**

**Royston Park Pavilion**, members were given an update on the condition of the pavilion following an inspection in preparation for the summer events programme.

**16. Ward Alliance Members Actions**

**Notice Boards**, the secretary to progress.

**Membership**, the secretary to write to absent members.

**17. Dates of next meeting**, 6pm on Monday the 27<sup>th</sup> March 2017.

The Chair closed the meeting at 8:20pm

This page is intentionally left blank

Agenda Item: 9

# NORTH EAST AREA COUNCIL Project Performance Report

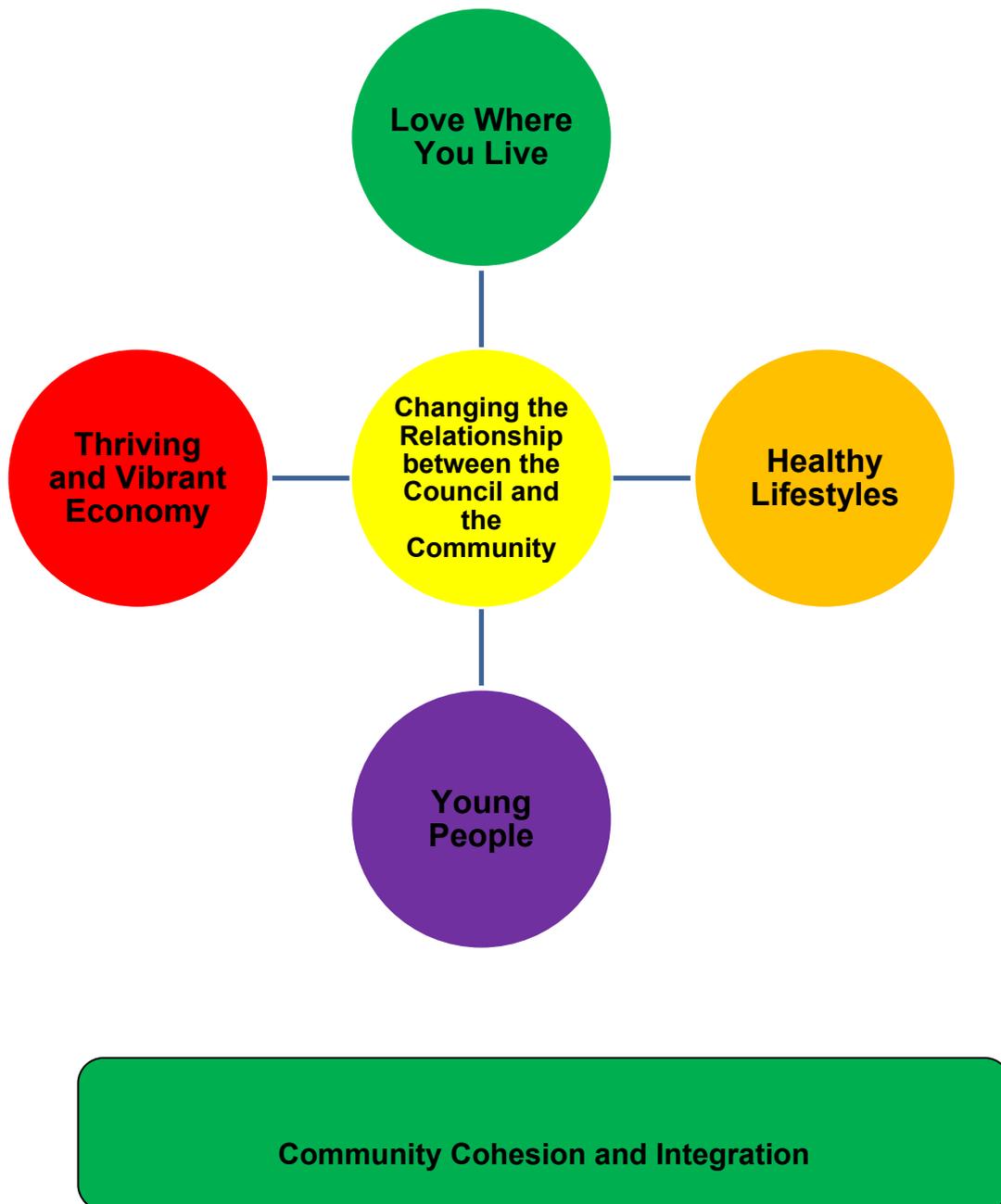
**The Great British Spring Clean 2017** – Thanks to the 171 Volunteers that took part. To date 355 Volunteer hours have been recorded and 184 black sacks of rubbish collected, in addition to fridges, tyres and an armchair being removed. Additionally over 100 trees were planted, and Outwood Academy Shafton is keen to set up a young people’s Environment Group to work with the North East Area Council on further projects.



**March 2017**

## Introduction

### The North East Area Council Priorities



## The North East Area Council

The table below shows the Providers that have now been appointed to deliver a series of services that address these priorities, and deliver the outcomes and social value objectives for the North East Area Council. It can be noted that a number of projects are still in the development phase.

	Service	Provider	Contract Value/length	Contract start date
<b>Love Where You Live</b>	North East Environment Team – Cudworth and North East	Barnsley Community Build	£135,000 18 months (extension granted April – June 2016)	1 <sup>st</sup> September 2014 Contract completed
<b>Love Where You Live</b>	North East Environment Team – Monk Bretton and Royston	Barnsley Community Build	£135,000 18 months (extension granted April – June 2016)	1 <sup>st</sup> September 2014 Contract completed
<b>Love Where You Live</b>	Environmental Enforcement	Kingdom Security	£91,990 21 months	4 <sup>th</sup> August 2014 Contract completed
<b>Love Where You Live</b>	Environmental Enforcement	BMBC Enforcement and Community Safety	£18,883 21 months	1 <sup>st</sup> April 2016 Contract completed
<b>Love Where You Live</b>	Environmental Enforcement	Kingdom Security	£55,796 Per annum (+1 year + 1 year + 1 year)	1 <sup>st</sup> April 2016
<b>Love Where You Live</b>	Environmental Enforcement	BMBC Enforcement and Community Safety	£10,800 (+1 year + 1 year + 1 year)	1 <sup>st</sup> April 2016
<b>Love Where You Live</b>	Parks Equipment	BMBC Parks Services	£10,000 (+1 year + 1 year)	1 <sup>st</sup> April 2014
<b>Love Where You Live</b>	Biodiversity Project - Hedgehogs	Various	£2,000	9 <sup>th</sup> June 2016
<b>Thriving and Vibrant Economy</b>	Rapid Response Team	Barnsley Community Build	£24,000	1 <sup>st</sup> August 2015 Contract completed

<b>Thriving and Vibrant Economy</b>	Apprentices and Employability	Barnsley Community Build	£245,00 (+1 year + 1 year + 1 year)	1 <sup>st</sup> July 2016
<b>Thriving and Vibrant Economy</b>	Private Sector Housing Management Officer	BMBC Enforcement and Community Safety	£35,000 Service Level Agreement+ £800 Safety Equipment	June 2016
<b>Thriving and Vibrant Economy</b>	Undergraduate Placement	Leeds University	£18,500	September 2016
<b>Young People</b>	Summer Holiday Internship 2015	C&K Careers	£45,000 18 months	9 <sup>th</sup> March 2015 Contract completed
<b>Young People</b>	Summer Holiday Internship 2016	C&K Careers	£31,550 18 months	1 <sup>st</sup> March 2015
<b>Young People</b>	Youth Development Grant	Local Community Groups and Organisations	£130,00 ongoing	3 <sup>rd</sup> October 2014
<b>Young People</b>	Dance and Theatre Performance	QDOS	£9,000	November 2015 Contract completed
<b>Health Lifestyles</b>	Older People's Project	Royston and Carlton Community Partnership	£20,646 9 months	1 <sup>st</sup> December 2015 Contract completed
<b>Healthy Lifestyles</b>	Shopability	Barnsley Community Foundation	£7,824 6 months	1 <sup>st</sup> September 2015 Contract completed
<b>Healthy Lifestyles</b>	Fit Reds	Barnsley FC	£19,655 18 months	1 <sup>st</sup> October 2015
<b>Health Lifestyles</b>	Fit Me	PSS Health Trainers	£11,600 18 months	18 <sup>th</sup> September 2015
<b>Changing the Relationship between the Council and the</b>	Community Magazine	Corporate Communications	Community Magazine	December 2015
	Community Magazine	Community Magazine	Community Magazine	September 2016

<b>Community And Community Cohesion and Integration</b>	Volunteer Celebration Event	North East Area Team	£3,000	£3,000 completed
---	-----------------------------------	-------------------------	--------	---------------------

## Part A Performance Monitoring

The following tables reflect the overview of performance of all the North East Area Council contracted services and projects. This includes performance data gathered for this Report as follows:

- Barnsley Community Build Year 3, Quarter 2
- Kingdom Security Year 2, Quarter 2
- Private Sector Housing  
and Enforcement Officer Year 1, Quarter 2
- QDOS Final Report
- Fit Reds and Fit Me October to  
December programme

**Part B Summary performance management report for each service**

**Barnsley Community Build – Apprentices and Employability**

**September 2016 to December 2016 Year Three, Quarter Two**

<div style="background-color: #00a651; color: white; padding: 5px; text-align: center; border-radius: 10px;">Love Where You Live</div> <div style="background-color: #6a3d9a; color: white; padding: 5px; text-align: center; border-radius: 10px;">Healthy Lifestyles</div> <div style="background-color: #e67e22; color: white; padding: 5px; text-align: center; border-radius: 10px;">Thriving and Vibrant Economy</div>		<b>RAG</b>
	<i>Satisfactory quarterly monitoring report and contract management meeting.</i>	
	<i>Milestones achieved</i>	
	<i>Outcome indicator targets met</i>	
	<i>Social value targets met</i>	
	<i>Satisfactory spend and financial information</i>	
<i>Overall satisfaction with delivery against contract</i>		

The North East Environment Teams continue to help to improve the local environment across the North East Area Council.

Two apprentices now work with each Team, ensuring more young people have the opportunity to gain valuable work experience. The Apprenticeship and Employability Study Programme provides the young people with a recognised knowledge and competency qualification, and hands on learning approach to enhance their qualifications and improve their CV's. It delivers a recognised route into work and improves educational achievement, which in turn strengthens young people's employment prospects and aspirations.

The apprentices continue to be involved in a programme of Active Citizenship which enhances their skills and develop their community awareness. Regular Volunteer opportunities now take place every month in both Royston Park and Cudworth Park which are supported by the apprentices. The Teams also took supported the activities across the North East Area Council for the Great British Spring Clean 2017, and assisted the 171 Volunteers who took part.

## Kingdom Security - Quarter 2 Report

October to December 2016

Year Two, Quarter Two

Love Where  
You Live

Healthy  
Lifestyles

Thriving and  
Vibrant  
Economy

	RAG
<i>Satisfactory quarterly monitoring report and contract management meeting.</i>	
<i>Milestones achieved</i>	
<i>Outcome indicator targets met</i>	
<i>Social value targets met</i>	
<i>Satisfactory spend and financial information</i>	
<i>Overall satisfaction with delivery against contract</i>	

### North East- Area Quarter 2 Report October 2016 – December 2016

#### Overview.

The North East Area is contracted to 2 officers, this equates to 975 hours over this Quarter, this quarter 900 hours have been achieved which is 95% of the contracted hours. To date 156 FPN's and (40 PCN's for parking) have been issued in the area. 141 of these have been for littering offences and 15 for dog fouling offences. Research on CIVICA, shows that eventually 70-75% of the revenue will be raised from the notices in the North East area.

Officers concentrate their patrols around intelligence led information from the tasking process and also from complaints on the street, from the community at large. To date this quarter complaints and operations are ongoing and continue to be reported and attended. As we have progressed through this quarter reports and complaints continue and are of a consistently good quality. We have been met with an increase in specific witness information re offenders.

Prosecutions continue for Littering and Dog Fouling. To date offenders have paid prior to attending, pleaded guilty prior to court or have been found guilty at court. There has been a 100% success rate at court. A new Single Justice System starts next week which will mean a simplified file being presented and a larger amount being presented at an earlier stage. Currently persons being prosecuted now will not attend court until November 2017.

The Revenue Raised so far from FPN's (Fouling and Littering) for this quarter (October – December ) is, £4868.00 and the Revenue Raised so far from FPN's (Fouling and Littering) for this financial year and contract term (April - December) is, £16,483.75

### Operations.

- Crown Avenue Estate - issued 6 FPN's for Littering, 2 FPN's Dog Fouling
- Pontefract Road, Lundwood -. issued 4 FPN's Littering
- Carlton - 1 FPN Fouling
- Carlton Spring Close - 2 PCN's nearby but no parking restrictions on the Close.
- Cudworth Robert Street, Bank Street and Carlton Street - 5 PCN's issued
- Royston The Wells - 12 PCN's issued.

### Added Value.

1 x Fly Tipping offences reported over this quarter by Kingdom officers whilst out and about on patrol. These have been reported to environmental services and together we have gathered evidence for the ongoing investigation which continues.

### Case Study: Pontefract Road Lundwood.

Numerous complaints have been received regarding Littering along Pontefract Road and surrounding area. Some of the complaints are from The North East Environment Team who does a fantastic job in this particular area as it is taking some time to create a behavioural change from some of the local residents.

The main area of complaint is the shop front area around Premier Stores on Pontefract Road Lundwood. Kingdom have made these areas Hotspots for regular, not only normal hours but early morning and early evening, patrols. Officers have engaged with the public handed out information and have met with a positive but mixed response.



Leaflet drops and information gathered whilst patrolling on a very regular basis. Half the officers available from the Borough were deployed on two separate days in plain clothes and also uniform.

Officers have issued in total from the specific and random patrols. 25 FPN's for this quarter. This is a great result. Patrols continue and although have decreased there is still littering in the area.

### **Case Study: Crown Avenue, Birkwood Ave Estate.**

Kingdom have made these areas Hotspots for regular, not only normal hours but early morning and early evening, patrols. Officers have engaged with the public handed out information and have met with a positive but mixed response. There are very few complaints from the residents compared to the amount of litter there is. A portion of litter is attributed to the young people using the local shops, before and after school, on Darfield Road and depositing as they leave the shop front consuming their wares.



Leaflet drops and information is gathered whilst patrolling on a very regular basis. Half the officers available from the Borough were deployed on two separate days in plain clothes and also uniform. Stickers were placed in prominent places.

Officers have issued in total from the specific and random patrols. 17 FPN's for this quarter. This is a great result.

Patrols continue and although have decreased there is still littering and fouling in these areas.

## Private Sector Housing and Enforcement Officer

### Community Safety and Enforcement Service

October 2016 to December 2016

Year Two, Quarter Two

<b>Environment</b>		<b>RAG</b>
	<i>Satisfactory quarterly monitoring report and contract management meeting.</i>	
	<i>Milestones achieved</i>	
<b>Health and Wellbeing</b>	<i>Outcome indicator targets met</i>	
	<i>Social value targets met</i>	
<b>Thriving and Vibrant Economy</b>	<i>Satisfactory spend and financial information</i>	
	<i>Overall satisfaction with delivery against contract</i>	

#### North East Area Council– Housing Management & Environment Officer

My main objective is to contribute towards creating and sustaining safe and pleasant communities within private sector housing in the North East Area Council areas. I do this by proactively case managing issues that have a detrimental effect on others in the locality and by identifying and protecting our most vulnerable tenants and residents.

I am working with families and individuals, getting to know communities and getting access to homes that previously have not had the benefit of any kind of support. I am identifying problems and issues and using effective risk assessment to decide on the most appropriate responses.

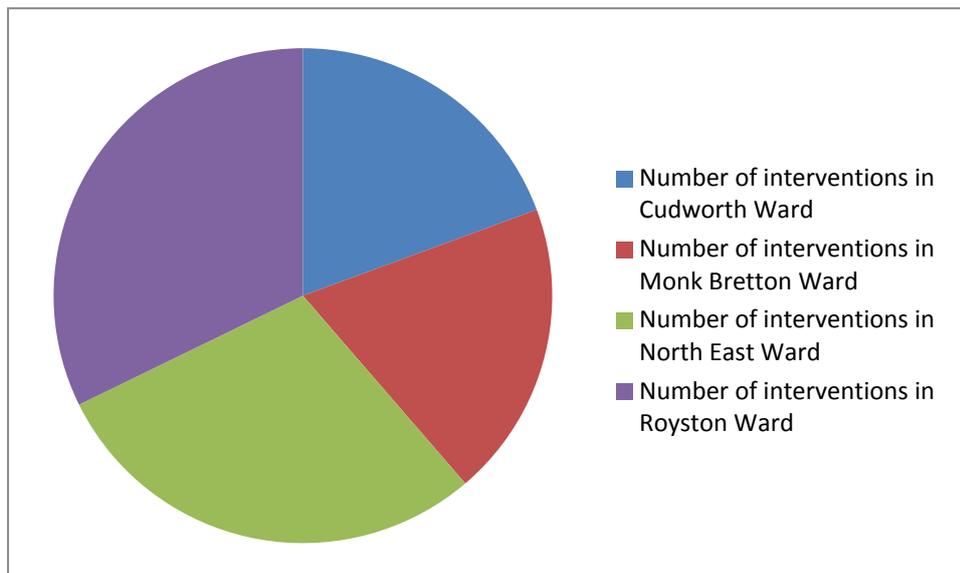
I aim to encourage communities to work towards raising and setting own standards. This includes acceptable behaviour standards, environmental standards, and housing and property standards.

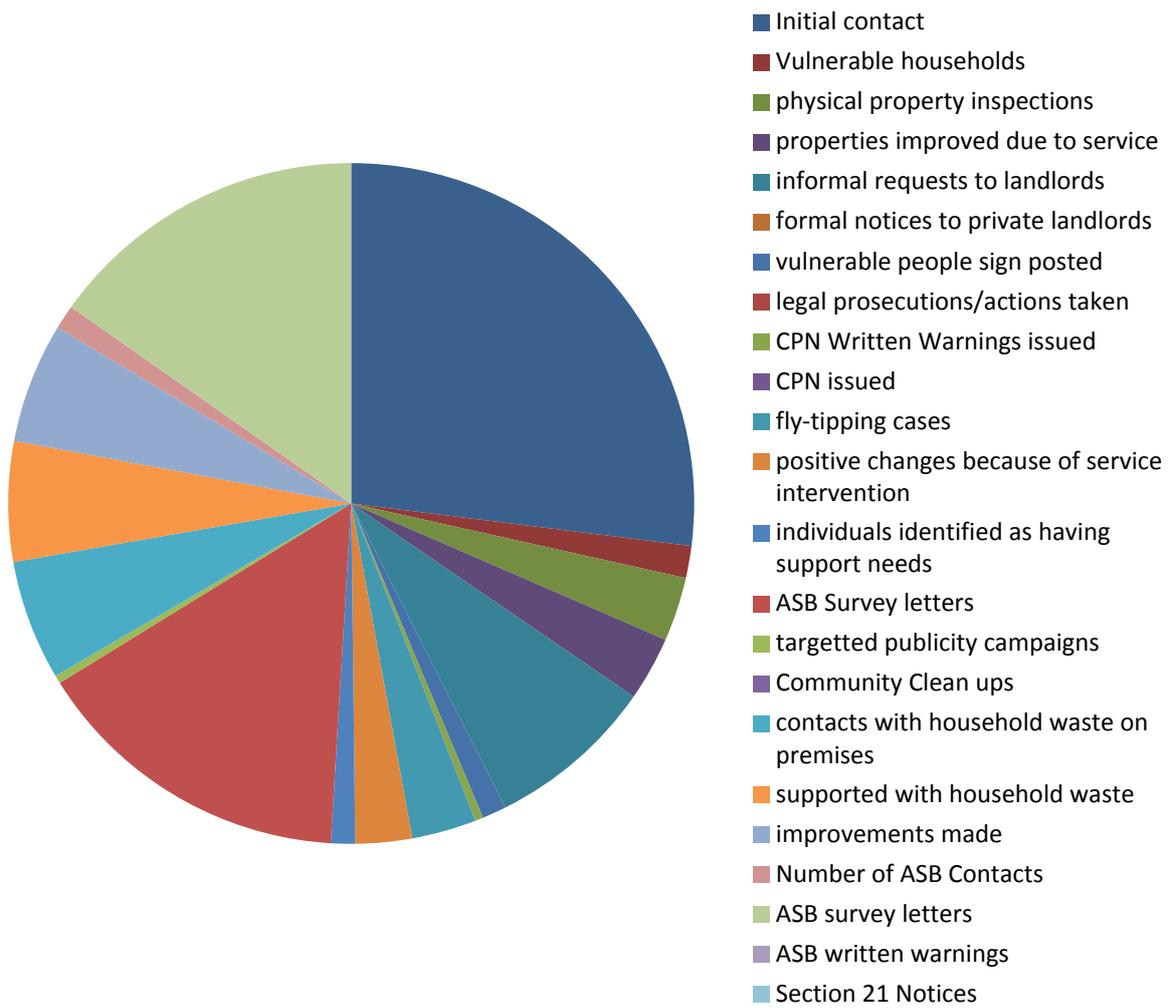
As the Private Sector Housing and Environment Officer for the North East area my work is very high profile. I deal with all manner of issues which include Anti-Social Behaviour, Environmental, Private Sector Housing, Fly tipping and Littering. I initially attended Crime & Safety and PACT meetings where issues and problems are raised in the local community, if I am unable to deal with a particular situation it is sign posted to the relevant agencies that are best suited to deal with the issues.

We are also involved with local community events, litter picking and clean up days. I work closely with other outside agencies such as the Police and PCSO's, the Fire Service, Social Services, and Landlords and Letting Agents. I also work alongside the Generic Environment Officer, who deals with environment issues that are not housing related.

I have formed good working relationships with landlords, letting agents and local residents. I work with tenants within the Private Rented Sector with regard to any issues which have been brought to my attention and work with the Landlords to rectify the problems.

During the period from 1 October to 31 December 2016 I have dealt with **71** complaints, queries and requests for service, advice and referrals. Some of these were dealt with on an informal basis, either speaking to the tenant or occupier, or speaking to and working with landlords to resolve issues. **40** ASB survey letters have been sent. I have served **1** Community Protection Notice for the condition of the garden following a number of requests to have the garden cleared. I have referred **3** families for tenancy support to help them maintain their tenancy. All cases closed within quarter 2 are recorded as having a successful outcome.





## **ASB Survey letters and fly-tipping warning letters**

I have delivered **40** survey letters for ASB and Fly-tipping. This was following information that anti-social behaviour was occurring on a regular basis. The letters are sent to see what complaints come in and how many people are affected. No complainants came forward from the survey.

### **Case Study 1. Vulnerable Persons and Possible Illegal Eviction.**

I met with a landlord to inspect a tenant's garden. All the work had been done. The landlord then asked if I would visit another property with her as she was signing up a new tenant.

When we arrived there was a female with small children moving into the property. Whilst talking with the tenant and landlord it soon became clear that the previous tenant had not terminated his tenancy. I spoke with the previous tenant on the telephone and he said he did not want to terminate the tenancy but the landlord had asked him to leave. He stated that a letter had been sent to the property by the Social Worker of the female from an area down South, which said that she had moved to the address. Due to this the tenant thought he had been evicted and went to stay with his girlfriend as he had nowhere else to go. I managed to get him to come to the property to sort the matter out with the landlord.

The tenant remained in the property and I arranged support for him with the Victim and Witness Support officer who could arrange food bank items, white goods and Welfare Rights to check his entitlement to benefits.

As the tenant had no intention of terminating the tenancy, the female and her children had to remove her goods from the property and move in with her father until she could find alternative accommodation. If this tenancy had been signed up the landlord could have been prosecuted for a potential illegal eviction.

I carried out a property inspection and the electrics were not safe. I advised the landlord to get an electric safety check carried out and any remedial works to be done within 48 hours. This was completed.

The landlord made the decision to sell the property as the tenant did eventually terminate and move in with his girlfriend for support.

### **Case Study 2. Sexual Harassment from landlord towards female tenant**

I received a referral from the Victim and Witness Support Officer to visit a female who was being sexually harassed by her landlord. It was alleged that he used to let himself into the property any time he felt like it. When he was collecting the rent he used to enter the property without warning, he would push her onto the bed and make sexual advances and comments to her. When I initially visited her she seemed very nervous and scared to be in the property. I arranged to meet her away

from the property so I could assess the situation better with her being less nervous. I met her in the town centre and she was a completely different person. She could give me more information about her landlord and his behaviour.

She was given a Priority 1 move to a council property. She was contacted daily by the Victim and Witness Support Officer and myself until she moved. The landlord was invited to an interview to discuss the complaints and advised not to go to the property at all until the tenant had moved. The landlord's wife had to collect any rent or deal with any issues at the property.

The tenant got a move to a council property within 2 weeks. I have advised the landlord that any tenants that move into the property will be monitored by Barnsley Council to prevent any further complaint being made.

### **Case Study 3      Disrepair**

I was contacted by the tenant of the property on Milgate Street stating that her boiler had broken and her landlord was refusing to carry out the repairs or provide any form of heating. I contacted the landlord who was initially quite aggressive on the telephone. I had to advise him that if he did not initially provide heaters he could have formal action served against him. He also needed to arrange for a qualified Gas Safe engineer to attend the property within the next 5 days to repair the boiler. I then contacted the tenant the next week and was satisfied that the landlord had repaired the boiler and was carrying out other repairs to the property that were required.

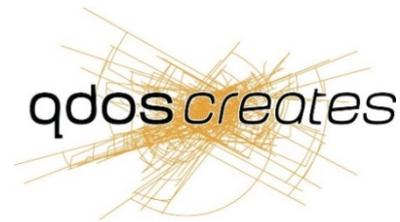
### **Case Study 4      Unacceptable Behaviour**

I was contacted by a resident who was having trouble with her neighbour. The neighbour was drinking heavily and shouting and screaming through the night. The complainant was at her wits end and very upset. She was getting little sleep. I visited the perpetrator and she had suffered a number of family deaths over a short period of time and this had made her alcohol consumption increase. She did not realise that her behaviour was so loud and was affecting her neighbour. The tenant agreed to go and speak with her GP and I carried out a further support visit to see how she was managing. She was sorry for her behaviour and was dealing with things better.

I spoke with the complainant and following my intervention the situation had improved and she thanked me for my help. No further complaints have been received.

## QDOS Swap Workshops

### Final Report



#### Environment

#### Health and Wellbeing

#### Thriving and Vibrant Economy

	RAG
<i>Satisfactory quarterly monitoring report and contract management meeting.</i>	●
<i>Milestones achieved</i>	●
<i>Outcome indicator targets met</i>	●
<i>Social value targets met</i>	●
<i>Satisfactory spend and financial information</i>	●
<i>Overall satisfaction with delivery against contract</i>	●

## North East Area Council 'Swap' initiative Final Evaluation

### Overview

**Swap** is a dance theatre performance and participatory workshop created for children age 7-11yrs that explores the benefits of leading a healthy lifestyle. Parents and carers are also invited to watch the performance and participate in the discussion and workshop. This package of work has been performed in **15** primary schools in the North East Area of Barnsley. **1878** pupils engaged with the performance and **401** pupils participated in the workshop.



The **Swap** performance was an exciting collaboration of dance, theatre and singing used to promote a holistic, healthy lifestyle. It followed the story of two ten year olds who ultimately swapped unhealthy lifestyle choices for healthy lifestyle choices. All pupils listened and engaged well throughout the performances. The delivery of an interactive fun post show discussion encouraged children to think deeply about *why* it is important to be healthy and inspired them with fun ways to stay healthy. The discussion used information extracted from the performance to help children understand that a healthy lifestyle encompasses the development of a healthy attitude and mind, having healthy friendships and looking after our bodies through exercise and eating nutritious food. The children's answers and responses during the discussion have shown a clear understanding of the message and have shown that they are enthusiastic about trying new things to stay healthy. Their reactions and comments showed that they had been empowered to make the decision to implement healthy lifestyle choices.

The workshop in the afternoon included a variety of fun and creative activities that involved thinking, physical exercise, trying new things and working together. It then culminated in a body promise where participants were encouraged to practically implement what they had learnt from **Swap** into their everyday life. This had a positive impact on the children's mind-set to being healthy. Children commented that they would like to play outside more with their friends instead of playing the Xbox when they got home from school, wanted to try football, skipping, hula hooping, gymnastics and swimming. Many children also expressed a desire to cook and try eating healthy food by making a fruit salad, stir fry or helping chop vegetables.

The 'Swap' project aimed to empower and inform children and parents about healthy choices and to raise awareness of the positive impact of a healthy lifestyle.

Participation and involvement in the activities gave practical tips that could be easily implemented to bring about a change in lifestyle and behaviours. The project met its aims and objectives through empowering individuals to be pro-active and take responsibility for their own health and wellbeing and by encouraging participants to live a healthy lifestyle to. Positive engagement provided realistic and motivational ideas for young people to make positive health choices. The Qdos Creates artists shared their skills, experience, and knowledge about healthy lifestyles with the participants to enhance the learning experience and were positive role models. Participants increased their knowledge, confidence and self- esteem and were encouraged to be aware and pro-active about their lifestyle choices in relation to developing and maintaining good health and wellbeing.

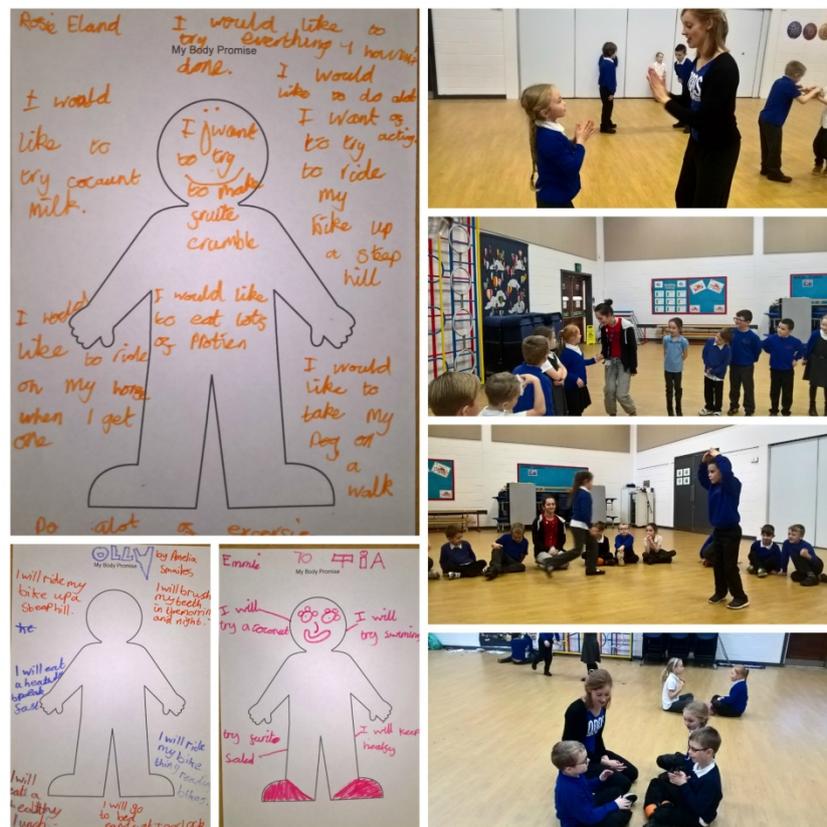
## Case Study

During the Swap project Qdos Creates visited **Cherry Dale Primary School** where 24 students participated in the afternoon workshop. As is evident in the photos of their body promises included below individuals are thinking about things they can implement and do to practice a healthy lifestyle. Madison said she would like to go to the park and go to the woods and Amelia said she would go to bed early. When asked if they could think of ways to help them go to bed earlier the children suggested they could spend less time on their phones, tablets, or x boxes. These responses demonstrate deep thinking, analysis and show SWAP inspired them to want to be healthy. Alex said he would like to eat lots of protein to get strong and Emmie said she would try to make a fruit salad. This shows the SWAP workshops helped both of these individuals to consider the importance of changing their diet and they were inspired to personally make the effort to improve their lifestyle. Brandon, Keegan, Ethan and Konrad respectively said they would like to play football, kung fu, swimming and running which shows they are wanting to be active and have a positive attitude by eagerly desiring to try these various forms of exercise that resonates with their own individual characters.

During the workshop students worked with lots of members in their class and were randomly placed with partners meaning had to work with people they do not normally work with. This experience gave the students the opportunity to develop healthy relationships where everyone in the room witnessed the children engaging, developing friendships, practicing co-ordination, participating in physical exercise and mental exercise through concentration and enjoying themselves at the same time. Olivia was sat alone at the start of the workshop and didn't want to join in but by the end she was dancing, smiling and clapping with Ruby as her partner. They had both made a new friend and by the time it came to do the body promise the girls were so proud of themselves they eagerly wanted to tell Rachel they had worked well together and made friends.

The students also watched the performance in the morning where the message and the content had an impact on the children's views on healthy lifestyles. During the discussion pupils were asked if they could recommend ways to stay healthy and they came up with lots of exciting activities including, skipping, hoola hooping, playing tig, football, reading new books, making salads and fruit salads for snacks and most importantly having a healthy attitude and being willing to give things a try. The physical nature of the performance also inspired the children with numerous comments from individuals saying they would like to learn how to do a handstand and to try gymnastics. The impact a performance has on an individual's inspiration, heart and mind cannot necessarily be measured but it is evident from the children's responses, engagement and faces that the SWAP day had a positive impact on their view of healthy lifestyles. Lexie said she liked the gymnastics and all the

performance. She also said, "I liked playing games and doing exercises" Mr Newing their class teacher said, "This afternoon has been fun, the kids absolutely loved it. Thank you for a fabulous afternoon. It was practical, active and enjoyable"



## Children's Responses

- 'It was all very entertaining and enjoyable.' - Anonymous, Birkwood Primary School
- 'I liked the play. It was energetic. I loved it!' – Sam, Royston St John the Baptist
- 'It was amazing. I loved everything!' Year 6 - Birkwood Primary School
- 'Could we have more of your shows because they are so good?' - Leah, Sandhill Primary School
- 'It was really good when we did our own show because it was great for our imagination.' – Ellie, Carlton Primary Academy
- 'I liked the claps because it helped us work together.' – Chloe, Royston St John the Baptist
- 'I liked the exercise bit. Because it will make me strong when I grow up.' Kai – Ladywood Primary School
- 'I enjoyed the dancing because you used lots of energy.' - William, Sandhill, Primary school

## **Evaluative comments from teaching staff and other professionals**

### **Do you think the 'Swap' performance communicated the importance of healthy lifestyles to the pupils?**

- 'Yes, the pupils responded well to this active approach to learning about healthy lifestyle choices.'
- 'Definitely - very inspiring and stimulating.'
- 'Yes, pupils were engaged with the performance contributed well and were 'hooked' on the message for the full hour'
- 'Yes, it has lots of elements, drama, music, mime to encourage healthy lifestyles – it helped the children see the difference between healthy and unhealthy.'

### **If yes, what key messages do you think have been understood**

- 'How to live a healthy and balanced lifestyle.'
- 'Being healthy is fun, especially when you do it with your friends'
- 'That there are various ways to stay healthy'
- 'Importance of... eating healthy, lots of sleep, exercise, reading to help your mind grow, healthy body e.g. cleaning teeth'

### **Which parts of the day do you think had the most impact?**

- 'Both areas (performance and workshop) were well thought out and engaging.'
- 'Active parts – acting out their own ideas, re-enforcing prior knowledge.'
- 'The conversation at the end of children linking the performance with the impact of a healthy lifestyle'
- 'The workshop was excellent and built on what the children had learnt in the morning. The children were engaged with lots of short, sharp tasks.'

## **Feedback**

- 'Really beneficial to the children in a fun and interactive way, and even the shy children felt confident enough to join in.' - Liz Gillespie, Class Teacher, Milefield Primary
- 'Delivery was excellent, pitched at appropriate level. Very engaging workshop session' - Mrs Burgin, Class Teacher, Ladywood Primary School
- 'A very enjoyable day in which all pupils were focussed and involved' - Mrs Bailey, Assistant Head teacher/Y6 class teacher, Churchfield Primary School
- 'Fantastic Day' - Miss Coggin, Year 6 Teacher, Summerfields Primary Academy

**“It was amazing.  
I loved everything!”**

Yr 6 - Birkwood Primary School

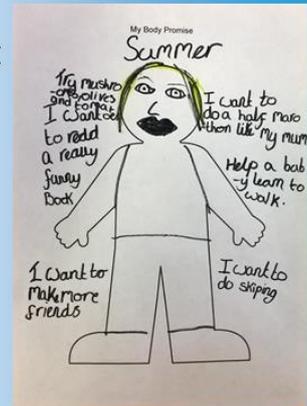


**“I’ve never done anything  
like this before. I loved it! “**

Emily, Yr 3 student, Brierly C of E  
Primary School

# SWAP

An energetic physical theatre performance and workshop promoting healthy lifestyles to Key Stage 2 in the North East Barnsley Area



**“Pupils thoroughly enjoyed both sessions.**

**Messages were appropriate to KS2. I’m really pleased with the outcome of the day.”**

Mr Haywood, Assistant Head Teacher,  
Carlton Primary Academy



**“Delivery was excellent, pitched at appropriate level.**

**Very engaging workshop session”**

Mrs Burgin, Class Teacher,  
Ladywood Primary School



## Future Recommendations

- 'As it is part of the curriculum I think you could go deeper with the subject content' feedback from Meadstead Primary School.
- In order to ensure this is addressed in future performances I would recommend a rehearsal period to research and develop the subject content further so the performance has more depth.
- 'The follow up could have more practical resources to support the discussion' from Cherry Dale Primary School. I would therefore suggest that future performance based projects should include budget for resources and props to help stimulate and engage the young children as budget for costumes, props and resources had to be found elsewhere from limited funds.

## Fit Reds

## October programme 2016

### Carlton Community College



**FIT REDS**

AWARD WINNING  
9 WEEK HEALTHY  
LIFESTYLE PROGRAMME

**4TH OCTOBER**  
**19:00 - 21:00**

**CARLTON COLLEGE**

**EATWELLSLEEP**  
**WELLTRAINHARD**  
**FEELGOODBEGOOD**

#### About Fit Reds

Turn your lifestyle around with the new **FREE** award winning Fit Reds programme at Carlton Community College and experience high quality fitness and football sessions along with informative workshops to make positive lifestyle changes!

**ALL** participants who complete the programme receive **FREE** Barnsley FC match tickets!

**Contact** us and **book your place**



community@barnsleyfc.co.uk

www.barnsleyfccommunity.co.uk



01226 211333



**REDS**  
IN THE  
COMMUNITY

Love  
where you  
Live



BE WELL  
BARNSELEY

North East Area Council  
Cudworth, Monk Bretton, North East, Ryeaton

The programme took place at Carlton Community College. During the programme participants used one classroom and the Schools astro-turf.

The activity conducted was a healthy lifestyle programme designed specifically for males over 35 years of age. The programme looked at supporting, informing and guiding participants to a healthier lifestyle.

The programme consisted of interactive workshops looking at improving diet, Benefits of Physical Activity, Weight Management, Nutritional Advice, Men's Health Issues and Safe Alcohol Use.

Furthermore participants took part in one hour's practical session that included circuit training and football. The programme was very positive with 80% retention rate and all participants benefitting in one area of improving their lifestyle. The programme directly impacted 15 males from the local community.

<b>Per Course</b>	<b>Number of people who could achieve this</b>	<b>Number of people who achieved it</b>	<b>%</b>
1) % of participants increasing levels of physical activity	12	11	92
2) % increase in average number of portions of fruit and veg per day	12	10	83
3) % of participants reducing their weight in Kg	12	10	83
4) % of participants reducing waist circumference, cm	12	10	83
5) % of participants reducing blood pressure	12	10	83
6) % of participants completing (increasing) 30mins of moderate activity a week	12	10	83
7) % of participants completing (increasing) 30mins of vigorous activity a week	12	10	83
8) On a scale of 1-10 how would you rate your knowledge on keeping your heart healthy	12	12	100
9) % increase in self confidence	12	9	75
10) reduction in high levels of alcohol consumption to safe level	10	5	50
11) reduction in smoking	0	0	0

## Additional Benefits

- The programme has established pathways for participants to continue their progress and activity levels within sport within the local community.
- The programme had an 80% retention rate highlighting the positive work that is carried out and benefits towards participants.
- Another benefit was one of highlighting unknown health issues that participants had, preventing future medical conditions or current from progressing to a dangerous level.
- The Fit Reds Programme and the North East Area Council have directly impacted on 15 males within the local area.
- The Fit Reds Programme reached **21,211** people over social media. This has further the reach of one specific programme, identifying the programmes outlines, bringing the programme to the attention of future participants and furthermore been a platform to highlight the success of the programme.
- Reaching **21,211** people over the course of the fit reds programme has been a beneficial tool in informing the local community that the North East Area Council are supporting the local community in creating a healthier lifestyle.
- One participant 'Dave' has lost a total of 8kg over the 9 week period. Furthermore he has now increased the amount of physical activity he takes part in each week. Dave has been a model participant attending each of the 9 weeks of the Fit Red Programme and taken the experience and sustained all he learnt and took part in.

## Fit Me

**Cudworth Valley Community Centre, Manor Road, Cudworth**



We tried some new exercise classes with the Cudworth Group. Susie Mcnamee lead on the group for 6 six sessions and we also had instructor come in and teach a Thai Chi class.

We had exercise sessions: Zumba circuits, legs, bums and tums and power hoop.

All participants attended 8 sessions, which consisted of a 40 minute workshop on the following topics; getting the balance right, food and mood, food labelling and portions, eat well plate.

The workshops are then followed by a 45 minute exercise class covering a range of different session's mentioned above. They had pre and post measurements and the option to have weekly weigh ins. Attendance was really positive for this group with a good retention rate of 57% and all of the women completing the course achieving the goal they set out to. We recorded the highest level of attendance to date. Susie contributed to this as she promoted our course in her own classes that she runs privately. Social media pages saw a large increase and lead to a local school referring us to many of the female staff. 8 of the ladies purchased their own hula hoop to continue the exercises at home and Susie herself enjoyed it so much she put herself through the formal qualification to enable her to teach official power hoop across Barnsley. 10 ladies from this Cudworth course regularly attend Susie's Zumba class at Priory campus as a result of Fit Me

For the women attending the course we have secured some free passes for them to keep up been active through a local gym, they also have access to Be Well Barnsley community gym at Shaw Lane.

### Feedback

Most of the referrals for the course were as a result from self-referrals, women found out about Fit Me through the following;

- 22 Word of Mouth
- 1 GP or Primary Care referred
- 20 Poster or Leaflet

The approach we have used for instructors has been adapted recently as during the first course we used instructors from the private sector that had more experience in running mixed ability classes. This turned out to be a very smart partnership as the instructors referred their class participants to Fit Me and we were happy for Susie to give out timetables for her classes for Fit Me participants to go into. We decided to hire local instructors that work and live in the local community. Julie Swallow who was involved in the Shafton, Susie Mcnamee that was involved with the Cudworth fit me and Ann Bates who was involved with Grimethorpe and Great Houghton.



These qualified instructors all lived in the North East and ran community based sessions outside of fit me. This was a much more appealing transition for the participants attending to go to a local community group, at a lower cost than joining a main stream gym. This is something we will be continuing with the remainder of the courses as it brings some business to the local community groups and the local instructors working in the community as well as increasing links between them all.

Local school St Helens Primary have a health and wellbeing adviser who recommended the course as a good way to improve health and relieve stress to the female staff there.

The Thai Chi received mixed reviews but 2 of the ladies that did enjoy it decided to go to the instructors class to try out more sessions.

**Caroline Donovan**  
**North East Area Council Manager**  
**March 30<sup>th</sup> 2017**

This page is intentionally left blank

**NORTH EAST AREA COUNCIL - COMMISSIONING BUDGET FINANCIAL ANALYSIS - 2014/15 TO 2016/17**

Contract Name	Delivery Body	Start Date	Length of Contract	Total Cost of Contract	Commissioning Budget 2014/15		Commissioning Budget 2015/16		Commissioning Budget 2016/17
<b>Base Expenditure</b>					<b>400,000</b>		<b>400,000</b>		<b>400,000</b>
Parks Maintenance	BMBC	1st April 2014	1 Year	30,000			5,388		24,612
Environmental Enforcement Project	Kingdom	4th August 2014	21 months	91,990	34,761	34,761	57,229		
	BMBC - Enforcement & Community Safety		21 months	18,883	9,876	9,876	9,007		
NE Environment Team Cudworth & NE	BCB	1st September 2014	18 months	135,000	66,479	66,479	68,521		
NE Environment Team Cudworth & NE Appre	BCB	1st August 2015	8 months	12,000			12,000		
NE Environment Team Monk Bretton & Royst	BCB	1st September 2014	18 months	135,000	66,479	66,479	68,521		
NE Environment Team Monk Bretton & Royst	BCB	1st August 2015	8 months	12,000			12,000		
NEET 3 month extension	BCB	1st March 2016	3 months	51,000			17,000		34,000
Youth Development Grant	Various	03-Oct-14	Ongoing	140,000	8,016	8,016	60,000		71,984
Older People's Project	Royston & Carlton CP	01-Dec-14	9 months	20,646	4,114	4,114	13,532	13,532	3,000
Summer Internship Programme 2015/16 In Partnership with North- full contract £90,000	TBC		20 Months	45,000			30,000		15,000
Fit Reds & Fit Me Programme	BFC & PSS			31,255			12,502		18,753
Shobability	Barnsley Community Foundation			7,824			7,824		
Dance & Performance - Primary Schools	QDOS			9,000					9,000
Celebration Event	Various			3,000					3,000
Community Magazine	Various			6,000			2,452	2,452	3,548
Additional editions of Community magazine				6,000					6,000
Environmental Enforcement Project April 201	Kingdom			55,796					55,796
	BMBC - Enforcement & Community Safety			10,800					10,800
Fixed Penalty Notice Income									-37,702
Summer Internship Programme 2015/16 In Pa	C&K Careers			31,550					31,550
Private Enforcement	BMBC - Enforcement & Community Safety			36,000					36,000
NEET Team Phase 2				245,000					245,000
Devolved Grant to Ward Alliances				40,000					40,000
Under graduate apprentice placement				18,500					18,500
Bio-diversity project				2,000					2,000
<b>Expenditure approved up to March 2015</b>					<b>189,725</b>				
<b>Expenditure approved up to March 2016</b>							<b>375,976</b>		
<b>Expenditure approved up to March 2017</b>									<b>590,841</b>
<b>In Year Balance</b>					<b>210,275</b>		<b>24,024</b>		<b>-190,841</b>
<b>Balance Including Any Base Expenditure Not utilised in Previous Financial Year</b>							<b>234,299</b>		<b>43,458</b>
				<b>1,194,244</b>					

This page is intentionally left blank

## Appendix 1 2016/17 WARD FUNDING ALLOCATIONS

For 2016/17 each Ward will have an allocation of £10,000 Ward Alliance Fund.

50% of the funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

Area Councils have the option to allocate up to £20,000 from the Area Council budget to their Ward Alliance. This is discretionary to each Area Council, and Area Council's may also choose not to allocate any funding to ward level.

The carry-forward of remaining balances of the 2015/16 Ward Alliance Fund will be combined and added to the 2016/17 Allocation, to be managed as a single budget with the above conditions.

All decisions on the use of this funding need to be approved through the Ward Alliance.

### CUDWORTH WARD ALLIANCE

For the 2016/17 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£2,859	carried forward from 2015/16
£10,000	devolved from Area Council
<b>£22,859</b>	<b>total available funding</b>

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining	Allocation Remaining <b>£22859.00</b>
Cudworth Probus Club - Presentation equipment	£500.00	£500.00	£11,429.95	£22,359.00
Cudworth Achievement Awards 2016	£1,053.00	£1053.00	£11,429.95	£21,306.00
Working Fund	£2,000.00	£0	£9,429.95	£19,306.00
Robert Street	£495.00	£495.00	£9,429.95	£18,811.00

Allotments - Community Garden Plot 30				
Robert Street Allotments - Community Garden Plot 30 - Bailey's payment	£360.00	£360.00	£9,429.95	£18,451.00
Pinfold Pumas - Football for everyone	£500.00	£500.00	£9,429.95	£17,951.00
Cudworth Environment Group - Summer Holiday activities 2016	£1,000.00		£8,429.95	£16,951.00
Cudworth Christmas Tree Lights switch on	£1,121.00	£1,121.00	£8,429.95	£15,830.00
Brass in Cudworth Park	£550.00	£550.00	£8,429.95	£15,280.00
Cudworth Christmas Motif Lights 2016	£1,500.00	£0	£4,877.00	£13,780.00
Cudworth Winter Health Fayre	£750.00	£750.00	£4,877.00	£13,030.00
Bright Sparks	£500.00	£500.00	£4,877.00	£12,530.00
Friends of Birkwood PS - Birkwood Community Reading Bus	£950.00	£950.00	£4,877.00	£11,580.00
Hanging Baskets	£1,650.00	£0	£3,227.00	£9,930.00
BNWLG - Skip it, Don't tip it	£180.00	£180.00	£3,227.00	£9,750.00
Cudworth Environment Group - conversion of old	£500.00	£500.00	£3,227.00	£9,250.00

bowling green				
Secretary Bursary Qtrs1-3	£375.00	£375.00	£3,227.00	£8,875.00
Age Uk - Men in Sheds	£1,000.00	£1000.00	£3,227.00	£7,875.00
Friends of Cudworth library (Children's gp) Lego Club	£223.65	£223.65	£3,227.00	£7,651.35
Hard & Fast Boxing Club - Installation of new heating system	£1,500.00	£1,500.00	£3,227.00	£6,151.35
Brass in Cudworth Park 2017	£575.00	£465.00	£3,227.00	£5,576.35
Crystal Lights Majorettes	£500.00	£500.00	£3,227.00	£5,076.35
Valley Community Centre	£300.00	£300.00	£3,227.00	£4,776.35
Reds in the Community - Walking Football	£664.44	£180.00	£3,227.00	£4,111.91
Reds in the Community - Street Games Doorstep Club activities	£675.00	£350.00	£3,227.00	£3,436.91
Chewin t cud volunteers – magazine	£442.00	£442.00	£3,227.00	£2,994.91
Public Notice Board	£500.00	£500.00	£3,227.00	£2,494.91
Cudworth Spring Health Fayre 2017	£797.00	£797.00	£3,227.00	£1,697.91
Citizen's Advice Bureau – Cudworth Outreach project	£1,572.00	£1,572.00	<b>£3,227.00</b>	<b>£125.91</b>

## MONK BRETTON WARD ALLIANCE

For the 2016/17 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£5,800	revised carried forward from 2015/16
£10,000	base allocation
<b>£25,800</b>	<b>total available funding</b>

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining <b>£12,900.00</b>	Allocation Remaining <b>£25,800.00</b>
Working Fund	£2,000.00		£10,900.00	£23,800.00
Monk Bretton Gala	£960.00	£960.00	£10,900.00	£22,840.00
Victoria Creates - Summer Holiday activities	£750.00	£750.00	£10,900.00	£22,090.00
Physical Futures - Family fun & disability awareness day	£402.00	£402.00	£10,900.00	£21,688.00
Nit and Natter - Knitting Club	£740.00	£740.00	£10,900.00	£20,948.00
Burton Grange Community Centre - Study Support	£1,305.71	£1305.71	£10,900.00	£19,642.29
Friends of Carlton Park Gardening Club - Park Border improvements	£262.50	£262.50	£10,900.00	£19,379.79
Carlton Bowling Club - Bowling for Free - Young	£1,160.00	£1160.00	£10,900.00	£18,219.79

people				
Friends of Carlton Park Gardening Club - Hanging Baskets	£2,200.00		£8,700.00	£16,019.79
Village History - Monk Bretton Bygones	£1,750.00	£1750.00	£8,700.00	£14,269.79
Redfearns JFC - Ride on lawnmower	£2,400.00	£2,400.00	£8,700.00	£11,869.79
12th Barnsley Air Scout Group - All Ward Christmas activities	£3,960.00	£3,960.00	£8,700.00	£7,909.79
Barnado's Priory Family Centre - Christmas Community Event	£300.00	£300.00	£8,700.00	£7,609.79
Reds in the Community - Us Girls Doorstep Club Activities	£675.00	£675.00	£8,700.00	£6,934.79
Reds in the Community - Street Games Doorstep Club Activities	£675.00	£675.00	£8,700.00	£6,259.79
Monk Bretton Community Centre - Table tennis club	£839.74	£839.74	£8,700.00	£5,420.05
MB WA - Community guide/booklet for	£1,500.00	£1,500.00	£8,700.00	£3,920.05

MB Ward				
Burton Grange Community Centre - 2017 MB Galas	£900.00	£900.00	£8,700.00	£3,020.05
MB Community Centre - First Aid & Food hygiene courses	£840.00	£840.00	£8,700.00	£2,180.05
12th Barnsley Air Scout Group - Remembrance Sunday Parade	£750.00	£750.00	£8,700.00	£1,430.05
Friends of Monk Bretton War Memorial - YIB Registration & poppies	£650.00	£650.00	£8,700.00	£780.05
Burton Grange Community Centre – Let’s Make Lunch	£600.00	£600.00	£8,700.00	£180.05

## NORTH EAST WARD ALLIANCE

For the 2016/17 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£1,883	carried forward from 2015/16
£10,000	devolved from Area Council
<b>£21,883.00</b>	<b>total available funding</b>

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining	Allocation Remaining
			<b>£10,941.50</b>	<b>£21,883.00</b>
Queen's Birthday Celebrations	£725.00	£725.00	£10,941.50	£21,158.00
GAZ – Summer Holiday activity programme	£500.00	£500.00	£10,941.50	£20,658.00
Fit & Well Together - Exercise & weight management	£620.00	£620.00	£10,941.50	£20,038.00
Great Houghton Youth Group - Training & qualifications	£770.00	£770.00	£10,941.50	£19,268.00
Great & Little Houghton TARA - Christmas celebration	£460.00	£460.00	£10,941.50	£18,808.00
Working Fund	£2,000.00	£0	£8,941.50	£16,808.00
DIAL Outreach project (Great Houghton)	£1,410.00	£1,410.00	£8,941.50	£15,398.00
New Options Community Bingo	£540.00	£540.00	£8,941.50	£14,858.00

Grimethorpe Village OAPs - Supporting Isolation	£450.00	£450.00	£8,941.50	£14,408.00
Great Houghton Christmas Tree lights switch on	£2,300.00	£2,300.00	£8,941.50	£12,108.00
Milefield Community Farm - Community Café	£1,000.00	£1,000.00	£8,941.50	£11,108.00
Summer Holiday Activities	£500.00	£500.00	£8,941.50	£10,608.00
Shafton Parish Council - Keep Shafton Tidy	£2,000.00	£2,000.00	£8,941.50	£8,608.00
Friends of St Luke's Church - Christmas tree switch on	£781.00	£781.00	£8,941.50	£7,827.00
Friends of St Paul's Church - Christmas tree switch on	£621.00	£621.00	£8,941.50	£7,206.00
Brierley Cubs JFC - Development Project	£1,750.00	£1,750.00	£8,941.50	£5,456.00
Shafton Community Fun Club	£679.00	£679.00	£8,941.50	£4,777.00
Shafton Aged Welfare	£500.00	£500.00	£8,941.50	£4,277.00
71st Barnsley Rainbows - Imbedding into the Local	£500.00	£500.00	£8,941.50	£3,777.00

Community				
71st Barnsley Guides - Imbedding into the Local Community	£500.00	£500.00	£8,941.50	£3,277.00
CAB - Grimethorpe Outreach Project	£600.00	£600.00	£8,941.50	£2,677.00
Secretary Bursary Qtrs1-3	£375.00	£375.00	£8,941.50	£2,302.00
Shafton Parish Council - Anti Parking Bollards	£166.67	£166.67	£8,941.50	£2,135.33
Reds in the Community - Street Games Doorstep Challenge	£675.00	£675.00	£8,941.50	£1,460.33
GAZ - Youth Committee	£250.00	£250.00	£8,941.50	£1,210.33
BNWLG - Skip it, don't tip it	£180.00	£180.00	£8,941.50	£1,030.33
QDOS creates - Care home residents activities	£500.00	£500.00	£8,941.50	£530.33
Grimethorpe Pentecostal Church - Kids Club	£392.41	£392.41	£8,941.50	£137.92
Houghton Magna History Society - Series of booklets	£200.00	£200.00	£8,941.50	<b>-£62.08</b>

The overspend will be subsumed within the working fund allocation.

## ROYSTON WARD ALLIANCE

For the 2016/17 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£1,500	revised carried forward from 2015/16
£10,000	devolved from Area Council
<b>£21,500</b>	<b>total available funding</b>

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining <b>£10,750.00</b>	Allocation Remaining <b>£21,500.00</b>
Royston Gala & Prom Concerts	£1,540.00	£1,440.00	£9,310.00	£19,960.00
DIAL Outreach Project	£2,450.00	£2,450.00	£9,310.00	£17,510.00
CAB - Extension July-March	£1,163.00	£1,163.00	£9,310.00	£16,347.00
Rabbit Ings Country Park - Summer Holiday Activities 2016	£1,298.00	£1,298.00	£9,310.00	£15,049.00
Working Fund	£2,000.00		£7,310.00	£13,049.00
Royston & Carlton Community Partnership - Allotments path improvements	£1,893.52	£1,893.52	£7,310.00	£11,155.48
Royston Canal Club - Stock maintenance	£500.00	£500.00	£7,310.00	£10,655.48
Greenfingers Gardening Club -	£1,008.00	£1,008.00	£7,310.00	£9,647.48

Greenfingers learning				
Rabbit Ings Country Park - Hanging Baskets	£1,320.00		£5,990.00	£8,327.48
Neighbourhood Watch - Christmas activities in Royston 2016	£2,108.00	£2,108.00	£5,990.00	£6,219.48
Reds in the Community - Us Girls Doorstep Club Activities	£675.00	£675.00	£5,990.00	£5,544.48
Reds in the Community - Street Games Doorstep Club Activities	£675.00	£675.00	£5,990.00	£4,869.48
Royston & Carlton CP - The Wells Notice Board	£1,500.00	£1,500.00	£5,990.00	£3,369.48
Royston Park Mural Project - Urban arts mural project	£1,050.00		£4,940.00	£2,319.48
Secretary Bursary Qtrs1-4	£500.00	£500.00	£4,940.00	£1,819.48
RWA - Achievement Awards	£1,222.00	£1,222.00	£4,940.00	£597.48
Ward Alliance room hire	£201.00		<b>£4,739.00</b>	<b>£396.48</b>

This page is intentionally left blank

## BARNSELY METROPOLITAN BOROUGH COUNCIL

**North East Area Council Meeting:  
March 30<sup>th</sup>, 2017**

**Agenda Item: 11**

**Report of North East  
Area Council Manager**

### **Review of the North East Area Council Priorities for 2017/ 2018 and the Proposals for Future Commissions**

#### **1. Purpose of the Report**

1.1 The purpose of this Report is to:

- Note the discussions held at the North East Area Council workshop held on February 2<sup>nd</sup>, 2017, and to consider and review the North East Area Council Priorities for 2017/ 2018.
- To approve the proposals for future commissions, which were discussed and considered at the workshop on February 2<sup>nd</sup>, 2017.
- To note the current and projected financial position with regard to spend.

#### **2. Recommendations**

- 2.1 **That Love Where You Live, Young People, Healthy Lifestyles and Thriving and Vibrant Economy, should remain the Key Priorities, and areas of focus, for the North East Area Council in 2017 / 2018.**
- 2.2 **That Members note the current Financial Position of the North East Area Council, and the funds that are available for 2017 / 2018.**
- 2.3 **That Members consider the proposed Commissioned projects, the Youth Development Grant, and the delegation of funding to the Ward Alliances for 2017 / 2018 as discussed at the North East Area Council workshop held on February 2<sup>nd</sup>, 2017, and to consider the Options that are available to them.**

#### **3 Priority Setting**

3.1 It was unanimously agreed by the Councillors that the Key Priorities and areas of focus for the North East Area Council during 2017 / 2018 should be:

- Love Where You Live
- Young People
- Health Lifestyles
- Thriving and Vibrant Economy

3.2 It was agreed that these priorities would help to progress the Corporate Vision of:

- Strong and Resilient Communities
- People Achieving Their Potential
- Thriving and Vibrant Economy

3.3 The Councillors also agreed the underpinning principle to:

- Strive to promote and encourage Community Cohesion and integration in all projects that the North East Area Council is involved in.

#### **4 Current Financial Position**

4.1 Based on updated information relating to the North East Area Council procured services to date, and the Youth Development Grant fund, Appendix 1 provides a current position statement for the North East Area Council.

4.2 Members are asked to note, with regard to the Environmental Enforcement Project the total income received from Fixed Penalty Notices and Parking fines for 2014 / 2015 and 2015 / 2016 is £37,702.

4.3 The contingency sums for parks maintenance, the community magazine and the NEET Team phase 2 are identified in red on Appendix 2.

4.4 As noted in previous meetings, Councillors should be aware that these are still indicative projections and may be subject to change depending on the payment schedules submitted and agreed as part of the ongoing procurement and contract management processes.

#### **5. Consideration of Commissioned Projects for 2017 / 2018**

5.1 At the Workshop held on February 2<sup>nd</sup>, 2017, the Councillors considered future commissions, and the Youth Development Grant, for 2017 – 2018. Please see Appendix 3. It was noted that there is shortfall of £18,242. The Area Manager was asked to prepare an Options report for the member's consideration.

#### **6. Consideration of Alternative Approaches**

Members are asked to consider the following Options to address the shortfall in budget available

### Option One

To devolve £10,000 to each of the four Ward Alliances, with an option to return any underspend at the end of the financial year back to the Area Council, and to make the following reductions:

To reduce the Undergraduate Apprentice Scheme from 11 months to 10 months	£1,500
To discontinue funding the anti-social behaviour damage to Parks equipment.	£5,000,
To reduce the Youth Development Fund by £12,000,	£12,000.
<b>Total savings</b>	<b>£18500</b>

### Option Two

To reduce the funding delegated to the Ward Alliances by £4,650 per Ward	£18,600
--	---------

**Officer**  
Caroline Donovan

**Contact: Tel. No:**  
01226 773013

**Date:**  
March 17<sup>th</sup>, 2017

### Appendices

Appendix 1:	Commissioning Budget Financial analysis 2014 / 2015 to 2016 / 2017
Appendix 2:	Commissioning Budget Financial analysis 2014 / 2015 to 2016 / 2017 highlighting contingency figures
Appendix 3	Workshop Summary 2 <sup>nd</sup> February, 2017

This page is intentionally left blank

**NORTH EAST AREA COUNCIL - COMMISSIONING BUDGET FINANCIAL ANALYSIS - 2014/15 TO 2016/17**

Contract Name	Delivery Body	Start Date	Length of Contract	Total Cost of Contract	Commissioning Budget 2014/15		Commissioning Budget 2015/16		Commissioning Budget 2016/17
<b>Base Expenditure</b>					<b>400,000</b>		<b>400,000</b>		<b>400,000</b>
Parks Maintenance	BMBC	1st April 2014	1 Year	30,000			5,388		24,612
Environmental Enforcement Project	Kingdom	4th August 2014	21 months	91,990	34,761	34,761	57,229		
	BMBC - Enforcement & Community Safety		21 months	18,883	9,876	9,876	9,007		
NE Environment Team Cudworth & NE	BCB	1st September 2014	18 months	135,000	66,479	66,479	68,521		
NE Environment Team Cudworth & NE Appre	BCB	1st August 2015	8 months	12,000			12,000		
NE Environment Team Monk Bretton & Royst	BCB	1st September 2014	18 months	135,000	66,479	66,479	68,521		
NE Environment Team Monk Bretton & Royst	BCB	1st August 2015	8 months	12,000			12,000		
NEET 3 month extension	BCB	1st March 2016	3 months	51,000			17,000		34,000
Youth Development Grant	Various	03-Oct-14	Ongoing	140,000	8,016	8,016	60,000		71,984
Older People's Project	Royston & Carlton CP	01-Dec-14	9 months	20,646	4,114	4,114	13,532	13,532	3,000
Summer Internship Programme 2015/16 In Partnership with North- full contract £90,000	TBC		20 Months	45,000			30,000		15,000
Fit Reds & Fit Me Programme	BFC & PSS			31,255			12,502		18,753
Shobability	Barnsley Community Foundation			7,824			7,824		
Dance & Performance - Primary Schools	QDOS			9,000					9,000
Celebration Event	Various			3,000					3,000
Community Magazine	Various			6,000			2,452	2,452	3,548
Additional editions of Community magazine				6,000					6,000
Environmental Enforcement Project April 201	Kingdom			55,796					55,796
	BMBC - Enforcement & Community Safety			10,800					10,800
Fixed Penalty Notice Income									-37,702
Summer Internship Programme 2015/16 In Pa	C&K Careers			31,550					31,550
Private Enforcement	BMBC - Enforcement & Community Safety			36,000					36,000
NEET Team Phase 2				245,000					245,000
Devolved Grant to Ward Alliances				40,000					40,000
Under graduate apprentice placement				18,500					18,500
Bio-diversity project				2,000					2,000
<b>Expenditure approved up to March 2015</b>					<b>189,725</b>				
<b>Expenditure approved up to March 2016</b>							<b>375,976</b>		
<b>Expenditure approved up to March 2017</b>									<b>590,841</b>
<b>In Year Balance</b>					<b>210,275</b>		<b>24,024</b>		<b>-190,841</b>
<b>Balance Including Any Base Expenditure Not utilised in Previous Financial Year</b>							<b>234,299</b>		<b>43,458</b>
				<b>1,194,244</b>					

This page is intentionally left blank

**NORTH EAST AREA COUNCIL - COMMISSIONING BUDGET FINANCIAL ANALYSIS - 2014/15 TO 2016/17**

Contract Name	Delivery Body	Start Date	Length of Contract	Total Cost of Contract	Commissioning Budget 2014/15		Commissioning Budget 2015/16		Commissioning Budget 2016/17	
<b>Base Expenditure</b>					<b>400,000</b>		<b>400,000</b>		<b>400,000</b>	
Parks Maintenance	BMBC	1st April 2014	1 Year	30,000			5,388		24,612	<b>22,000</b>
Environmental Enforcement Project	Kingdom	4th August 2014	21 months	91,990	34,761	34,761	57,229			
	BMBC - Enforcement & Community Safety		21 months	18,883	9,876	9,876	9,007			
NE Environment Team Cudworth & NE	BCB	1st September 2014	18 months	135,000	66,479	66,479	68,521			
NE Environment Team Cudworth & NE Appre	BCB	1st August 2015	8 months	12,000			12,000			
NE Environment Team Monk Bretton & Royst	BCB	1st September 2014	18 months	135,000	66,479	66,479	68,521			
NE Environment Team Monk Bretton & Royst	BCB	1st August 2015	8 months	12,000			12,000			
NEET 3 month extension	BCB	1st March 2016	3 months	51,000			17,000		34,000	
Youth Development Grant	Various	03-Oct-14	Ongoing	140,000	8,016	8,016	60,000		71,984	
Older People's Project	Royston & Carlton CP	01-Dec-14	9 months	20,646	4,114	4,114	13,532	13,532	3,000	
Summer Internship Programme 2015/16 In Partnership with North- full contract £90,000	TBC		20 Months	45,000			30,000		15,000	
Fit Reds & Fit Me Programme	BFC & PSS			31,255			12,502		18,753	
Shobability	Barnsley Community Foundation			7,824			7,824			
Dance & Performance - Primary Schools	QDOS			9,000					9,000	
Celebration Event	Various			3,000					3,000	
Community Magazine	Various			6,000			2,452	2,452	3,548	<b>2,300</b>
Additional editions of Community magazine				6,000					6,000	
Environmental Enforcement Project April 201	Kingdom			55,796					55,796	
	BMBC - Enforcement & Community Safety			10,800					10,800	
Fixed Penalty Notice Income									-37,702	
Summer Internship Programme 2015/16 In Pa	C&K Careers			31,550					31,550	
Private Enforcement	BMBC - Enforcement & Community Safety			36,000					36,000	
NEET Team Phase 2				245,000					245,000	<b>8,500</b>
Devolved Grant to Ward Alliances				40,000					40,000	
Under graduate apprentice placement				18,500					18,500	
Bio-diversity project				2,000					2,000	
										<b>32,800</b>
<b>Expenditure approved up to March 2015</b>					<b>189,725</b>					
<b>Expenditure approved up to March 2016</b>							<b>375,976</b>			
<b>Expenditure approved up to March 2017</b>									<b>590,841</b>	
<b>In Year Balance</b>					<b>210,275</b>		<b>24,024</b>		<b>-190,841</b>	
<b>Balance Including Any Base Expenditure Not utilised in Previous Financial Year</b>							<b>234,299</b>		<b>43,458</b>	
				<b>1,194,244</b>						

This page is intentionally left blank

## Appendix 3

### Summary of the North East Area Council members' workshop held on February 2<sup>nd</sup>, 2017

#### 1. North East Area Council Priorities

Following careful consideration and discussion it was agreed at the North East Area Council Workshop on February 2<sup>nd</sup> 2017, that the Priorities for the North East Area Council for 2017 – 2018 would be as follows:

- Love Where You Live
- Young People
- Healthy Lifestyles
- Thriving and Vibrant Economy

The North East Area Council would continue to promote and encourage Community Cohesion and Integration in all the projects that it was involved in.

It was also agreed that the Economy and Regeneration priority would benefit from further discussion to look at opportunities for local initiatives.

#### 2. The Current Financial Position

The Area Manager presented the current financial position as at 2<sup>nd</sup> February 2017 as follows:

Agreed Area Council Budget for 2017 – 2018	£400,000
Carry forward figure (included Fixed Penalty Notices income)	£ 43,458
The Contingency figures for	
• Parks Maintenance	£ 22,000
• Community Magazine	£ 2,300
• Apprentices and Employability	£ 8,500
<b>Total</b>	<b>£476,258</b>

#### 3. Going Forward

Following a presentation from the Apprentices and Employability commission, and the 6 months Undergraduate Apprentice review, discussions was held with regard to the 2017 – 2018 North East Area Council budget. After careful consideration the funding for the following commissions and initiatives for a further 12 months, were agreed in principle:

#### Economy and Regeneration, and the Environment

- BCB Apprentices and Employability (Includes £8,500 contingency) £245,000

### The Environment

- |   |         |
|---|---------|
| • Environmental Enforcement                       | £56,000 |
| • Enforcement Service Level Agreement             | £11,000 |
| • Private Landlord HMO                            | £37,000 |
| • Biodiversity and the local Environment          | £3,000  |
| • Anti-social behaviour damage to Parks Equipment | £5,000  |

### Young People and Healthy Lifestyles

- |                            |         |
|----------------------------|---------|
| • Youth Development Fund   | £70,000 |
| • Undergraduate Apprentice | £18,500 |

### Community Cohesion and Integration

- |                      |        |
|----------------------|--------|
| • Community Magazine | £4,000 |
|----------------------|--------|

### Ward Alliances

The Councillors also expressed a preference to devolve a further £10,000 to each of the four Ward Alliances	£40,000
---	---------

Additionally a £5,000 contingency figure would be retained from 2016 – 2017	£5,000
---	--------

<b>Total</b>	<b>£494,500</b>
--------------	-----------------

The Councillors also considered the following commissions and agreed not to take them forward into 2017 – 2018:

- Summer Internships
- Fit Me
- Qdos Dance and Theatre
- Fit Reds
- Celebration event (gap year)

## 4. Options Paper

The Area Manager was asked to prepare an Options paper for Members to consider with regard to the £18,242 shortfall.

Caroline Donovan

March 17<sup>th</sup>, 2017

## BARNSLEY METROPOLITAN BOROUGH COUNCIL

**North East Area Council**

**30<sup>th</sup> March, 2017**

**Report of North East Area Council Manager**

**Agenda item: 12**

### **Responsible Dog Owner pilot project**

#### **1. Background**

Following concerns raised about dog fouling in the area, the Councillors had previously agreed, in principle, that a Responsible Dog Owner pilot project should be progressed.

#### **2. Overview of the Project**

The North East Area Council's Responsible Dog Owner pilot project will build upon the public's pride in their local environment, and the focus of this project will be to positively encourage owners to pick up after their dogs.

The Officers who work for the partnership organisations who attend the North East Area Council Teams' regular partnership meeting, and who include the North East Environment Team, the Enforcement Officers, Berneslai Homes, the Tasking Officer, the Youth Development Officer and the Private Sector Housing Management Officer will be asked to distribute dog bags to people that they see in the local communities walking their dogs, to encourage them to pick up after their dogs. The dog bags will also be distributed at Community events, Galas and Proms, and at the regular Volunteering events that are scheduled in across the area.

Additionally, if a person is seen picking up after their dog their names will be entered into a quarterly draw and they will receive a small reward to thank them for helping to take care of their environment.

#### **3. Recommendation**

**That the project is taken forward, and managed through the Biodiversity and Environment fund, and overseen by the North East Area Council's Environment Steering Group, at a cost of £800.**

**Caroline Donovan  
North East Area Manager  
2<sup>nd</sup> February 2017**

This page is intentionally left blank